

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2013
Current Dates: 03/01/13 - 03/31/13
Cumulative Dates: 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,653	11,949.78	9	7,653	11,949.78	9	261,421.04	4.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,653	11,949.78	9	7,653	11,949.78	9	261,421.04	
LI % of Total	5.8%	22.2%	28.1%	5.7%	21.0%	16.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	935	700.51	2	935	700.51	2	0.00	0.0%
Res Home Energy	0	0.00	0	0	2,061.27	4	949,134.16	0.2%
Energy Star HVAC	504	600.00	3	504	600.00	3	0.00	0.0%
Energy Star Lighting	40,636	2,848.00	2	40,636	2,848.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,609	800.00	16	0.00	0.0%
Res Subtotal	42,075	4,148.51	7	43,684	7,009.78	27	974,206.33	
Res % of Total	31.7%	7.7%	21.9%	32.4%	12.3%	50.0%	59.9%	
C&I New Construction	13,832	1,380.00	1	13,832	1,380.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	148.00	1	0.00	0.0%
C&I Govt Large	28,511	18,462.81	2	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	20,074	5,335.24	2	20,074	5,335.24	2	264,638.98	2.0%
C&I Govt Small	13,937	11,195.00	2	13,937	11,195.00	2	125,313.36	8.9%
C&I Products & Services	6,781	1,243.00	9	7,256	1,453.00	10	0.00	0.0%
C&I Subtotal	83,135	37,616.05	16	83,610	37,974.05	18	389,952.34	
C&I % of Total	62.6%	70.0%	50.0%	62.0%	66.7%	33.3%	24.0%	
Report Total	132,863	53,714.34	32	134,947	56,933.61	54	1,625,579.71	
Budget Comparison							30,541.29	1.9%